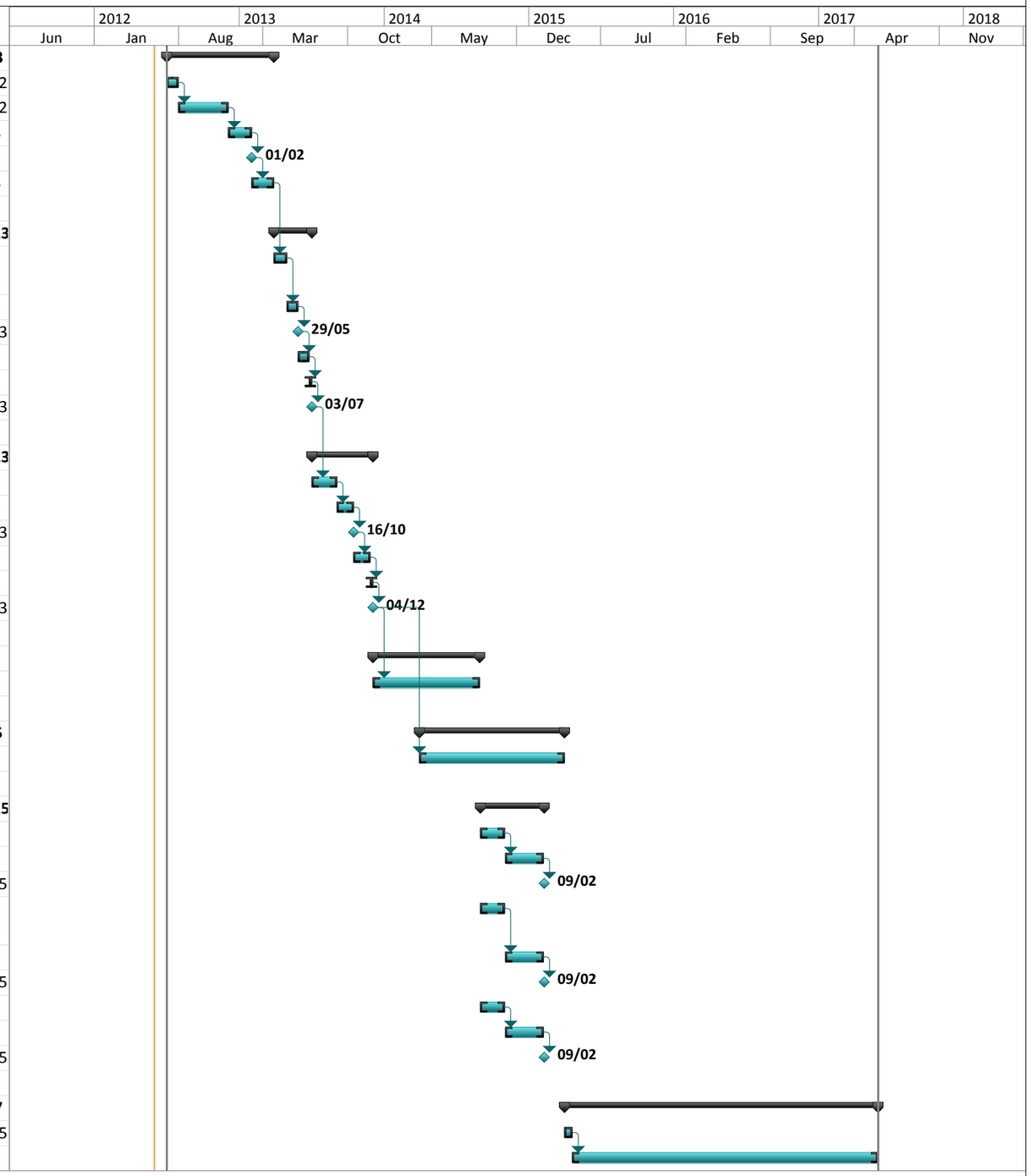
Whitby Harbour Piers Coast Protection Scheme
Project Appraisal Report
Appendix J - Programme

ID	Task Mode	Task Name	Duration	Start	Finish
1		**Funding**	**194 days**	**Mon 02/07/12**	**Thu 28/03/13**
2		StAR Submitted	21 days	Mon 02/07/12	Mon 30/07/12
3		StAR Approved	90 days	Tue 31/07/12	Mon 03/12/12
4		PAR Submitted	43 days	Tue 04/12/12	Thu 31/01/13
5		PAR Approved	0 days	Fri 01/02/13	Fri 01/02/13
6		RFCC Funding Drawdown	40 days	Fri 01/02/13	Thu 28/03/13
7					
8		**Procurement Phase - Client / PM Support Roles**	**68 days?**	**Fri 29/03/13**	**Wed 03/07/13**
9		Compile tender documents for Employer's Agent, ECC PM and Site Supervision Roles	23 days	Fri 29/03/13	Tue 30/04/13
10		Issue ITT within YorConsult Framework - Tender Period	20 days	Wed 01/05/13	Tue 28/05/13
11		Receive Tenders	0 days	Wed 29/05/13	Wed 29/05/13
12		Tender Evaluation Period	20 days	Wed 29/05/13	Tue 25/06/13
13		Tender Clarifications	5 days	Wed 26/06/13	Tue 02/07/13
14		Tender Award	0 days	Wed 03/07/13	Wed 03/07/13
15					
16		**Procurement Phase - Design & Build Contract**	**110 days?**	**Wed 03/07/13**	**Wed 04/12/13**
17		Prepare ITT forDesign & Build Contract	45 days	Wed 03/07/13	Tue 03/09/13
18		Issue ITT within YorCivils Framework - Tender Period	30 days	Wed 04/09/13	Tue 15/10/13
19		Receive Tenders	0 days	Wed 16/10/13	Wed 16/10/13
20		Tender Evaluation Period	30 days	Wed 16/10/13	Tue 26/11/13
21		Tender Clarifications	5 days	Wed 27/11/13	Tue 03/12/13
22		Tender Award	0 days	Wed 04/12/13	Wed 04/12/13
23					
24		**Site Investigation**	**193 days?**	**Wed 04/12/13**	**Fri 29/08/14**
25		Site Investigation Activities To Confirm Design	193 days	Wed 04/12/13	Fri 29/08/14
26					
27		**Detailed Design Phase**	**262 days**	**Mon 31/03/14**	**Tue 31/03/15**
28		Develop Outline Design to Detailed Design Stage	262 days	Mon 31/03/14	Tue 31/03/15
29					
30		**Approvals**	**115 days**	**Mon 01/09/14**	**Mon 09/02/15**
31		Planning Application Preparation & Submission	45 days	Mon 01/09/14	Fri 31/10/14
32		Planning Application Consideration Period (min 8 weeks)	70 days	Mon 03/11/14	Fri 06/02/15
33		Planning Permission Received	0 days	Mon 09/02/15	Mon 09/02/15
34		Marine Manangement Organisation (MMO) Licence Preparation & Submission	45 days	Mon 01/09/14	Fri 31/10/14
35		MMO Licence Consideration Period (allow 14 weeks)	70 days	Mon 03/11/14	Fri 06/02/15
36		MMO Licence Received	0 days	Mon 09/02/15	Mon 09/02/15
37		Crown Estates Consent Proposals Preparation & Submission	45 days	Mon 01/09/14	Fri 31/10/14
38		Crown Estates Consent Consideration (allow 8 weeks)	70 days	Mon 03/11/14	Fri 06/02/15
39		Footpath and Traffic Management Proposals Approved	0 days	Mon 09/02/15	Mon 09/02/15
40					
41		**Construction Phase**	**564.5 days**	**Wed 01/04/15**	**Tue 30/05/17**
42		Mobilisation and site set up	13.5 days	Wed 01/04/15	Mon 20/04/15
43		2 Year Construction Period	551 days	Mon 20/04/15	Tue 30/05/17



Project: PAR Appendix J Programme
Date: Fri 01/06/12

Task		Summary		External Milestone		Inactive Summary		Manual Summary Rollup		Finish-only	
Split		Project Summary		Inactive Task		Manual Task		Manual Summary		Deadline	
Milestone		External Tasks		Inactive Milestone		Duration-only		Start-only		Progress	